

(7)水道事業企業会計

単位:千円(4月1日~3月31日)

年度	収益的収支			資本的収支		
	収入	支出	差引額	収入	支出	差引額
昭和60	1,173,687	1,111,075	62,612	190,279	447,623	△257,344
61	1,250,465	1,127,752	122,713	213,391	627,042	△413,651
62	1,241,686	1,098,895	142,791	224,690	612,984	△388,294
63	1,311,677	1,132,576	179,101	297,231	670,686	△373,455
平成元	1,446,955	1,283,877	163,078	272,458	630,175	△357,717
2	1,500,272	1,414,685	85,587	583,765	813,868	△230,103
3	1,530,353	1,399,895	130,458	268,036	755,280	△487,244
4	1,550,646	1,372,777	177,869	810,061	1,245,123	△435,062
5	1,542,090	1,428,770	113,320	1,139,129	1,729,121	△589,992
6	1,606,774	1,623,317	△16,543	377,719	652,024	△274,305
7	1,630,430	1,580,928	49,502	279,085	654,517	△375,432
8	1,753,960	1,630,960	123,000	901,795	1,336,816	△435,021
9	1,793,337	1,645,181	148,156	617,176	1,071,037	△453,861
10	1,985,439	1,631,529	353,910	1,938,764	2,252,984	△314,220
11	1,988,917	1,648,699	340,218	1,873,283	2,336,885	△463,602
12	2,077,373	1,666,718	428,604	3,876,591	4,526,975	△650,384
13	1,898,102	1,905,528	△7,426	720,046	1,195,802	△475,756
14	1,872,633	1,956,591	△83,958	526,993	896,634	△369,641
15	2,026,166	1,983,486	42,680	789,749	1,229,526	△439,777
16	2,062,302	1,958,627	103,675	692,613	1,621,060	△928,447
17	2,273,272	2,016,680	256,592	508,668	1,451,686	△943,018
18	2,114,989	1,944,923	170,066	959,425	1,707,591	△748,166
19	2,053,879	2,005,641	48,238	415,252	985,148	△569,896
20	2,011,793	1,978,360	33,433	255,877	1,013,304	△757,427
21	1,993,639	1,939,586	54,053	232,367	765,560	△533,193
22	2,047,730	1,976,524	71,206	184,412	729,747	△545,335
23	2,096,123	1,972,119	124,004	59,605	732,651	△673,046
24	1,992,020	1,917,084	74,936	55,990	744,162	△688,172
25	2,031,351	1,980,412	50,939	77,511	808,191	△730,680
26	2,357,251	2,795,333	△438,082	24,878	809,883	△785,005
27	2,157,819	2,059,164	98,655	231,547	934,295	△702,748
28	2,222,955	2,035,330	187,625	280,960	991,472	△710,512
29	2,298,791	2,020,460	278,331	110,664	970,329	△859,665
30	2,263,295	2,023,989	239,306	259,307	921,413	△662,106
31	2,229,616	1,993,052	236,564	9,007	986,065	△977,058
令和2	2,386,685	2,078,524	308,161	7,057	715,418	△708,361
3	2,466,276	2,047,767	418,509	26,034	908,500	△882,466
4	2,348,644	1,925,307	423,337	19,236	906,572	△887,336

資料:企業総務課

※平成元年度以降の数値は消費税含む